



Integrated Logistics Support Center (ILSC)

Contracting Opportunities

Agenda

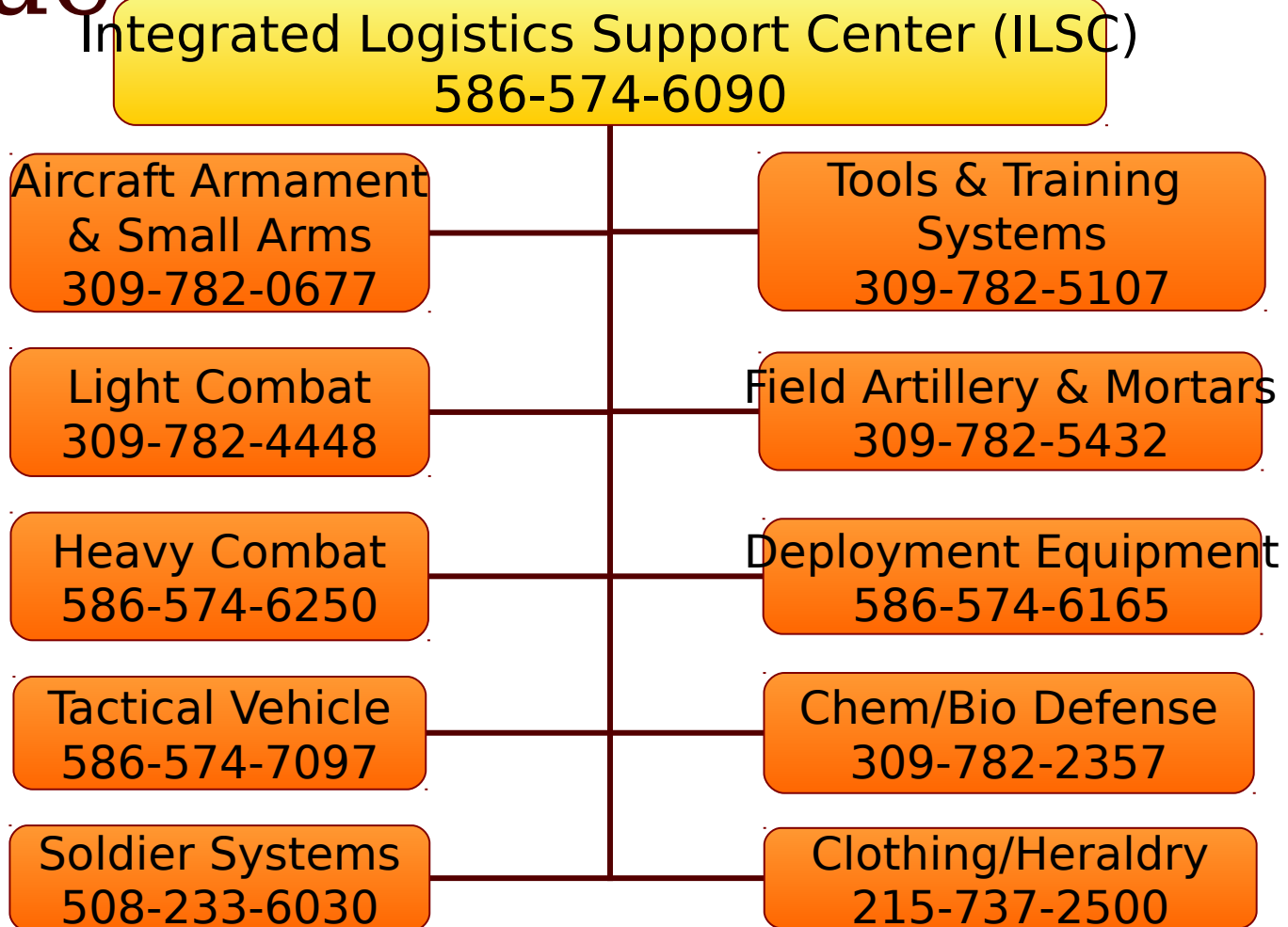
- ❑ ILSC Mission
- ❑ Points of Contact
- ❑ Projected Business Opportunities by Product Line
 - Heavy Combat
 - Light Combat
 - Tactical
 - Deployment Equipment
 - Aircraft Armament and Small Arms
 - Field Artillery and Mortars
 - Tools and Training Systems
 - Tires
 - Chem/Bio Defense
 - Clothing/Heraldry
 - Soldier Systems
- ❑ Tires Mission
- ❑ Issues/Concerns

ILSC Mission

Mission Statement: Provide Weapon Systems Management and Life Cycle Logistics Support to Soldier and Ground Systems



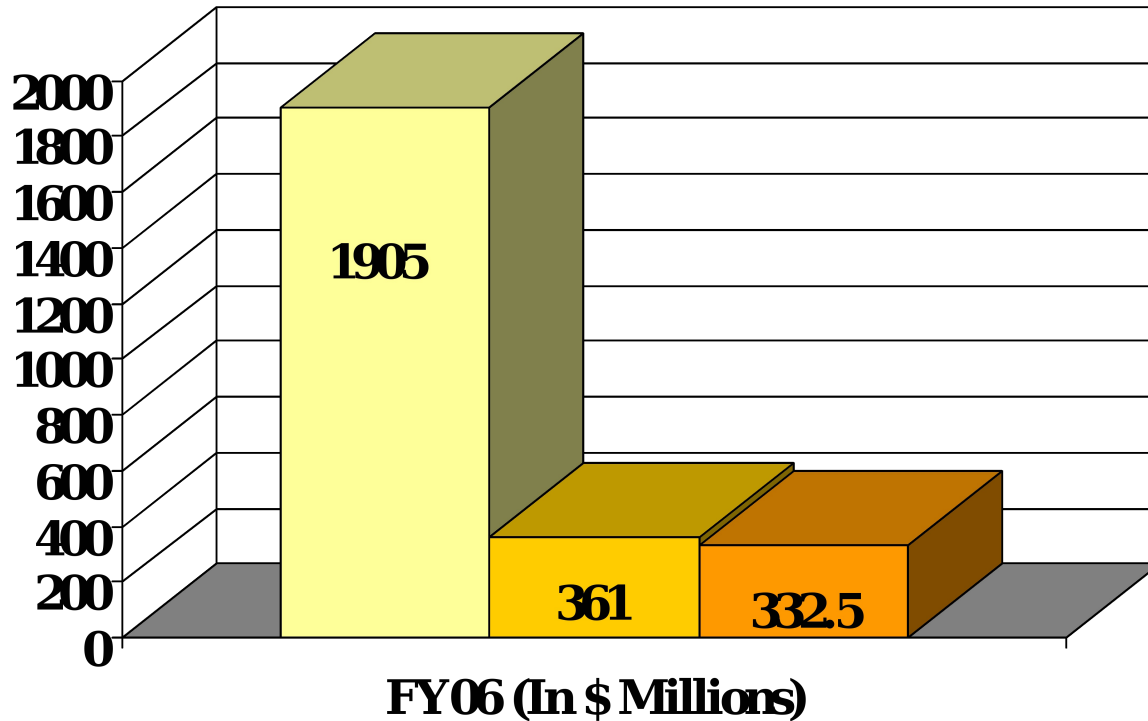
ILSC Product Support Structure



Heavy Combat

(M1 Abrams, M88, AVLB)

FY06 Projections



■ Sales ■ Procurements ■ Repairs

FY06 RESET Programs

M1A1	249 EA
M1A2	25 EA
M1A2 SEP	32 EA
M88A1	32 EA
AVLB	14 EA

Heavy Combat

(M1 Abrams, M88, AVLB)

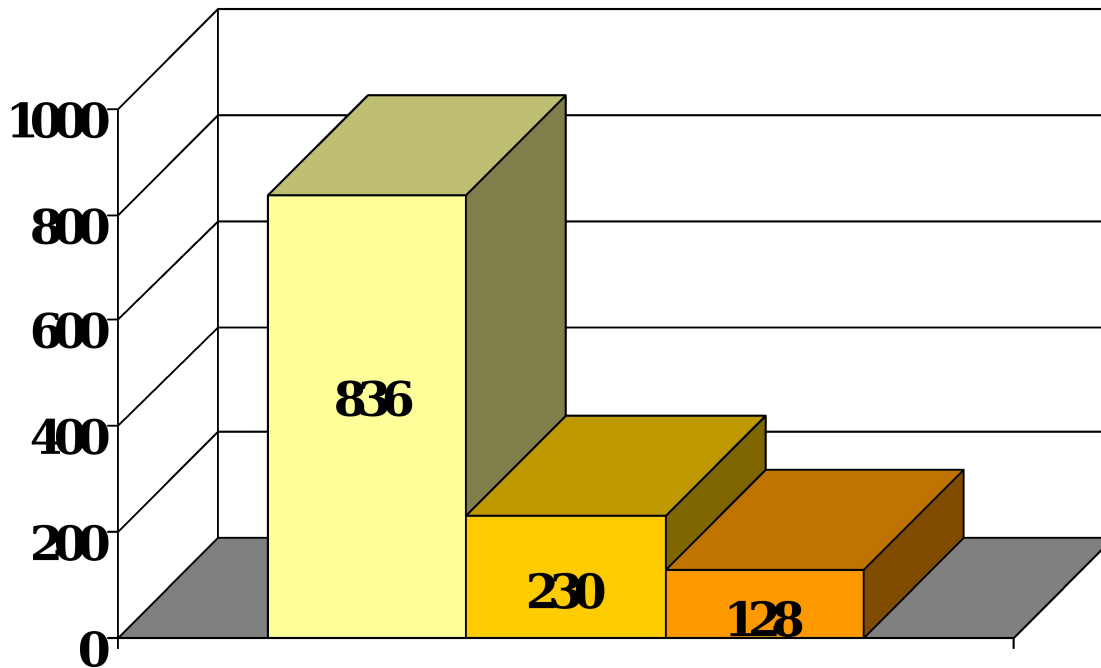
Top 10 Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
2815-01-414-6821	Engine	24	\$10,000,00
2530-00-692-9316	Track Shoe	31,76	0
2815-00-394-9729	Engine Block	2	7,700,000
2815-00-150-7405	Cylinder Head	340	6,700,000
4130-01-519-4122	Vapor Compression System Unit	1,922	4,300,000
5963-01-474-6208	Electronic Control Unit	31	4,069,924
2815-01-233-9709	Crankshaft	109	3,144,977
2540-01-267-2912	Towbar	218	2,900,000
6110-01-514-7369	Revised Hull Network Box w/Container	2,697	2,700,000
2940-01-406-9209	Filter Element	90	2,784,600
		10,14	2,748,753
		3	

Light Combat

(Bradley, M113)

FY06 Projections



FY06 RESET Programs

Bradley Organic EA	72
BAE/RRAD EA	629
M113A3 34 EA	

Light Combat

(Bradley, M113)

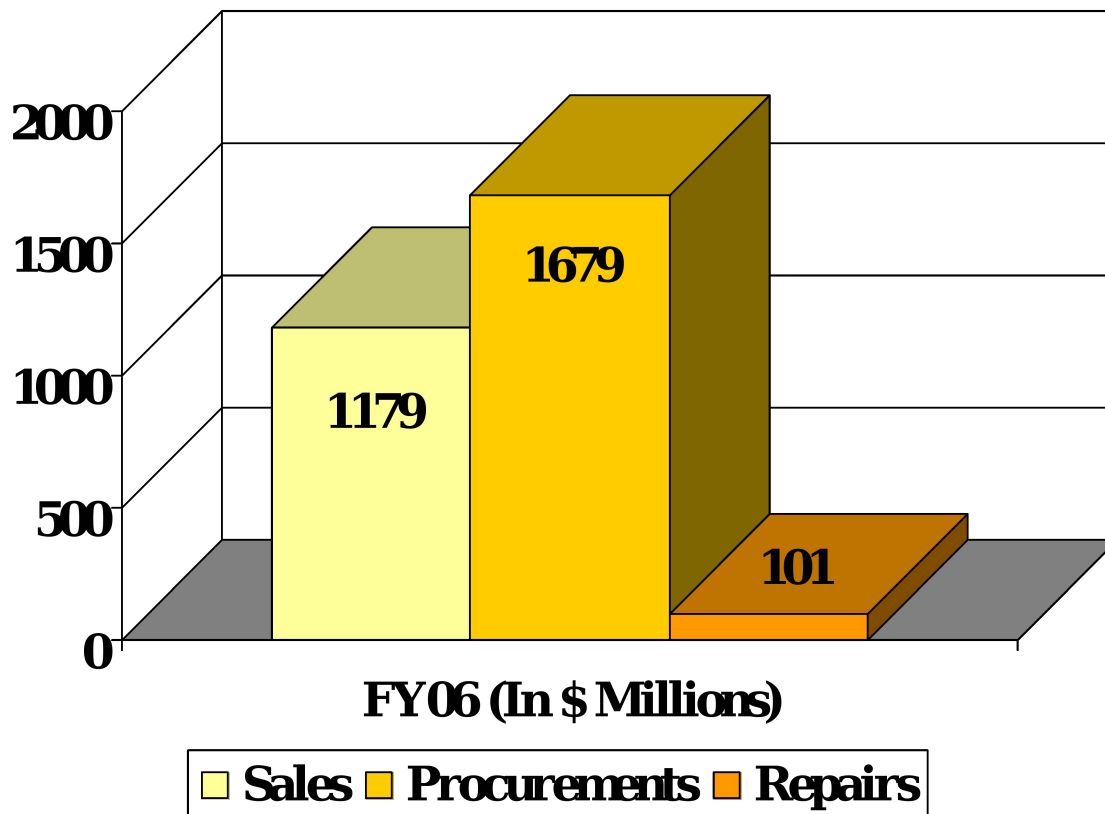
Top 10 Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
2530-01-496-4444	Track Shoe Assembly	125,95	\$20,782,905
2520-01-397-1074	Transmission, Hydraulic	7	
2520-01-397-1074	Sensor Assembly Unit	240	16,219,37
5865-01-462-8498	Control Box, Electric	74	7
5865-01-462-8498	Heater, Vehicular	112	13,476,80
1005-01-462-8497	Parts Kit, Track Shoe	1,514	6
1005-01-462-8497	Circuit Card Assembly	722,09	9,356,816
2540-01-396-2826	Processor, Turret	9	7,529,122
2540-01-396-2826	Generator, Direct	2,208	5,690,140
2530-01-440-7615	Current	77	4,782,528
2530-01-440-7615	Shock Absorber	1,271	4,773,230
5998-01-393-7047		5,639	4,340,465
5895-01-485-2480			3,857,076

Tactical Wheeled Vehicles

(HMMWV, FMTV, M939, PLS, HET, HEMTT, M915)

FY06 Projections



FY06 RESET Programs

HMMWV	200 EA
FMTV	100 EA
M939	200 EA
PLS	248 EA
HET	247 EA
HEMTT	300 EA
M915	160 EA

FY06 RECAP Program

HMMWV	11,1129EA
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Tactical Wheeled Vehicles

(Light, Medium, & Heavy Trucks and Trailers)

Top 15 Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
2815-01-439-6664	Engine with Container	6,824	\$
2510-01-435-9690	Window	19,000	57,635,777
2510-01-435-9693	Window	16,000	52,000,000
2815-01-439-8164	Engine with Container	4,213	45,000,000
2920-01-420-9968	Generator	9,296	40,130,215
2815-01-257-3879	Engine with Container	335	20,795,152
6110-01-491-2158	Transfer	114,27	14,056,265
2530-01-303-0801	Transmission Assy	4	6,851,869
6115-01-504-	Cable Kit	14,949	5,486,283
	Kit, Cover, Soft	1,935	2,898,630
	Pump, Fuel	42	2,080,176
		69	1,686,222
		3,605	1,366,295
		865	1,358,915
		361	1,029,933
		1,040	944,538
			10

Tactical Wheeled Vehicles

(Up-Armor HMMWV)

Top 10 Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
2815-01-439-8164	Engine	4,213	\$
2520-01-489-0850	Transmissio	1,875	40,130,215
2510-01-435-9689	n	750	5,483,344
2930-01-448-9439	LF Door	4,000	5,100,000
2510-01-432-3338	Radiator	2,000	5,000,000
2510-01-435-9691	Hood	700	4,800,000
2510-01-478-0306	RR Door	25,00	4,600,000
2510-01-435-9694	Axle Shaft	0 700	4,500,000
2510-01-435-9695	RF Door	650	4,400,000
2520-01-416-5217	LR Door	1,500	4,300,000
	Differential		2,700,000

Tactical Wheeled Vehicles

(Up-Armor HMMWV)

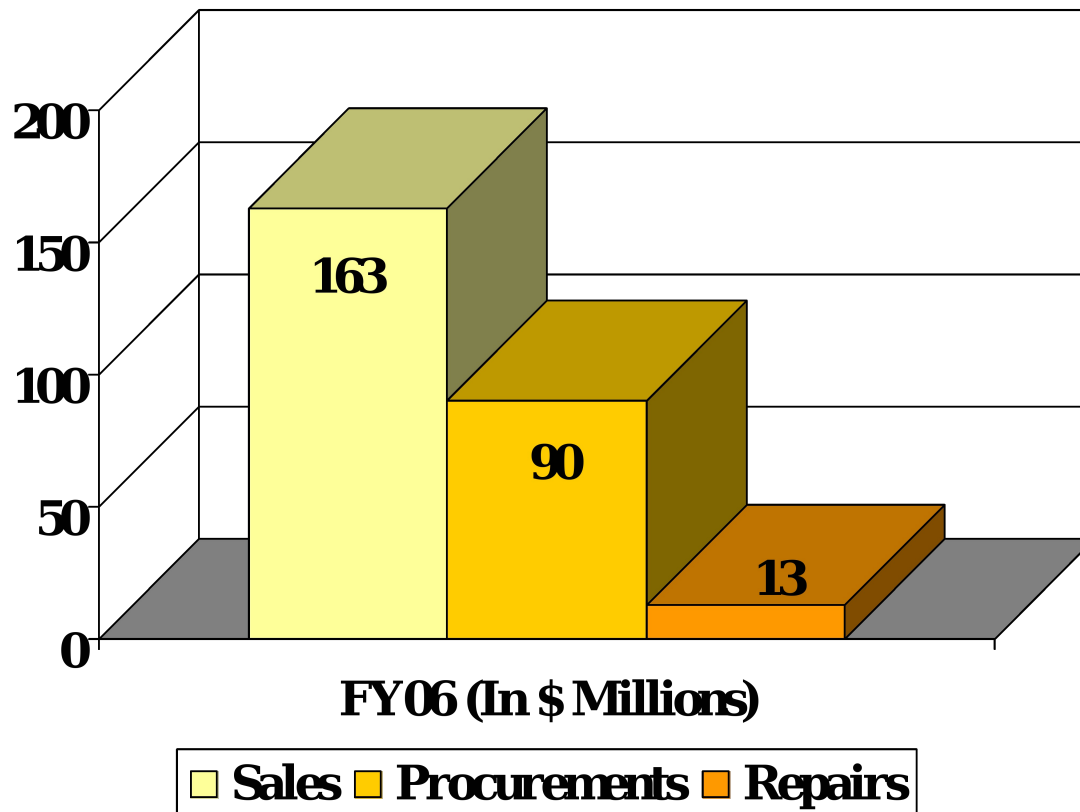
Special Interest Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
4130-01-460-5782	Evaporator, Coil Ref	4,500	\$2,500,000
2540-01-460-2428	Duct Assembly	2,000	1,900,000
6105-01-460-4951	Motor, Direct Current	10,00	1,600,000
6105-01-460-4950	Motor, Direct Current	0	1,156,000
4720-01-460-2447	Hose Assy, Nonmetallic	15,00	580,000
4720-01-459-9498	Hose Assy, Nonmetallic	0	450,000
4130-01-460-2429	Receiver - Dehydrator	3,500	431,000
2510-01-460-4955	Cover, Air Evaporator	3,500	244,000
2540-01-460-4952	Housing, Fan	13,00	240,000
2540-01-460-2451	Ventilator, Air cir	0	170,000
		2500	
		3000	
		1700	

Deployment Equipment

(Construction, MHE, PAWS, Shipping Containers, Special Tool Kits)

FY06 Projections



FY06 RESET Programs

Construction	796 EA
MHE	1084 EA
PAWS	412 EA

Deployment Equipment

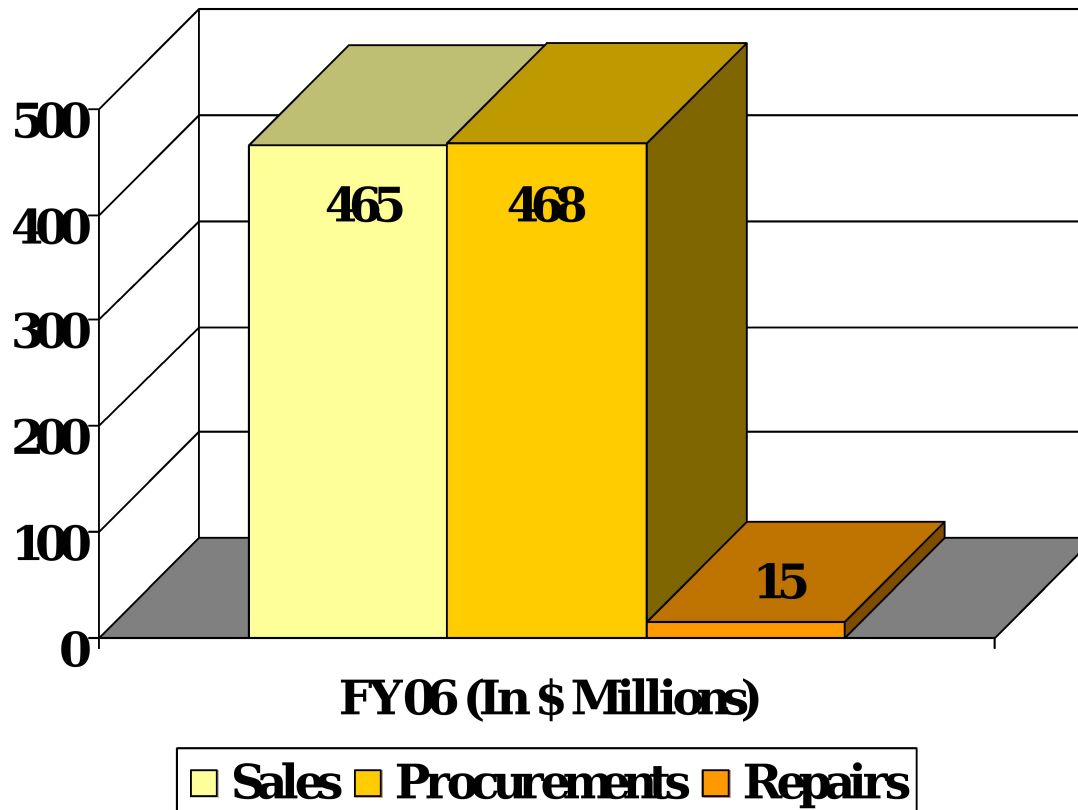
(Construction, PAWS, Shipping Containers)

FY06 Top 10 Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
8145-01-527-2506	Shipping and St	4,992	\$
5430-01-473-2320	Tank, Fabric, Col	697	18,317,345
5430-01-505-4249	Tank Assembly, Fuel	71	16,304,224
5430-01-473-2319	Tank Fabric, Col	291	6,766,726
8110-01-482-9152	Drum Fabric, Col	527	3,980,007
4320-01-483-1054	Pumping Assembly	92	3,681,622
5430-01-483-1065	Tank Fabric, Col	1,447	3,577,696
2530-01-234-1917	Track, Shoe, Veh	21,24	3,215,234
5430-01-473-2316	Tank Fabric, Col	4	2,867,940
4930-01-194-8324	Nozzle, Fuel and	238	2,119,628
		1,064	1,753,472

Aircraft Armament and Small Arms

FY06 Projections



FY06 RESET Programs

M16A2 Rifle	12,000
EA	
M203 Gren Lnch	6000
EA	

Aircraft Armament and Small Arms

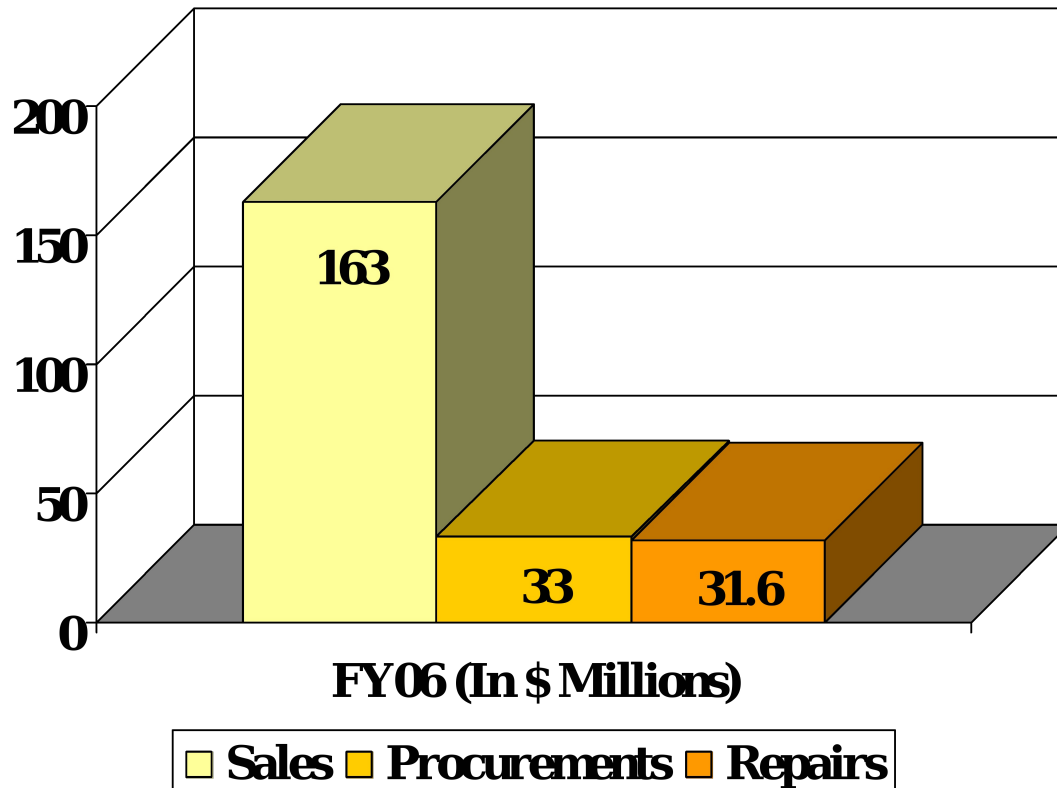
Top 10 Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
1005-00-921-5004	Magazine, Cartridge	2,856,750	\$
1005-00-701-2810	Mount, Machine Gun	3,908	24,568,050
1005-01-502-7547	Mount, Machine Gun	7,215	19,414,944
1005-01-432-3339	Kit, Ring, Lightweight	1,424	15,050,490
1005-01-452-3527	Adapter Rail	26,915	11,013,216
1005-01-452-6771	Adapter Rail	22,658	8,828,120
1005-00-726-6131	Barrel, Machine	6,410	8,496,750
1005-01-381-5431	Mount, Machine	4,768	6,948,440
1240-01-411-1265	Sight, Flex	15,605	6,584,608
1005-01-204-4376	Magazine, Cartridge	658,920	6,242,000
			4,862,829

Field Artillery and Mortars

(Mortars, M198, M119A1, M109 How, FAASV, PADS, GLPS, Misc.
Artillery)

FY06 Projections



FY06 RESET Programs

Mortars
223 EA

M198
EA 51

M119A1
EA 8

M109
EA 89

FAASV
EA 74

PADS 107

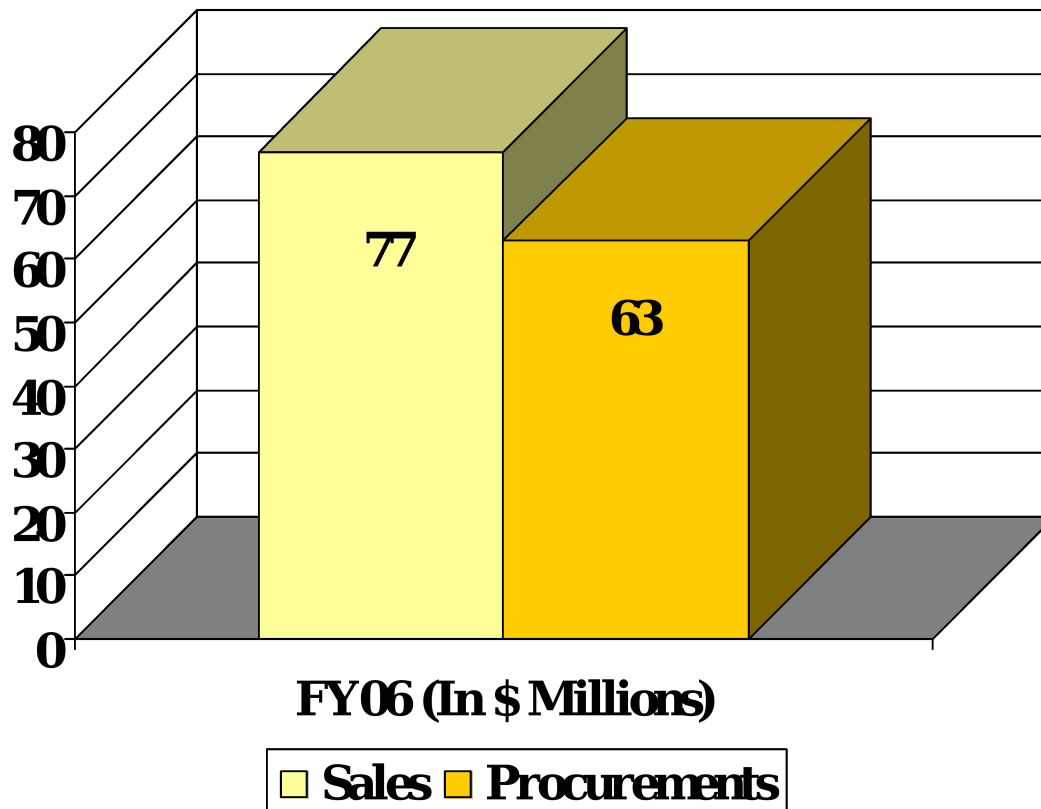
Field Artillery and Mortars

Top 10 Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
5895-01-524-8674	PMVS and Container	51	\$
7010-01-524-8672	PDCU and Container	26	2,320,500
7021-01-451-5790	ACU and Container	55	2,106,000
2920-01-442-9694	Generator AY WI	108	2,095,830
5905-01-210-0301	Sensor, Temperature	560	1,640,628
5995-01-527-6845	Cable Assembly	171	1,037,120
5995-01-529-8409	Transceiver	39	1,005,993
4210-01-518-0175	Extinguisher, Fire	435	866,268
2815-01-488-5555	Engine and Cont	93	863,475
1025-01-365-7042	Equilibrator, Ca	20	854,112
			820,300

Tools and Training

FY06 Projections



FY06 RESET Program

Forward Repair Sys 24
EA

Tools and Training

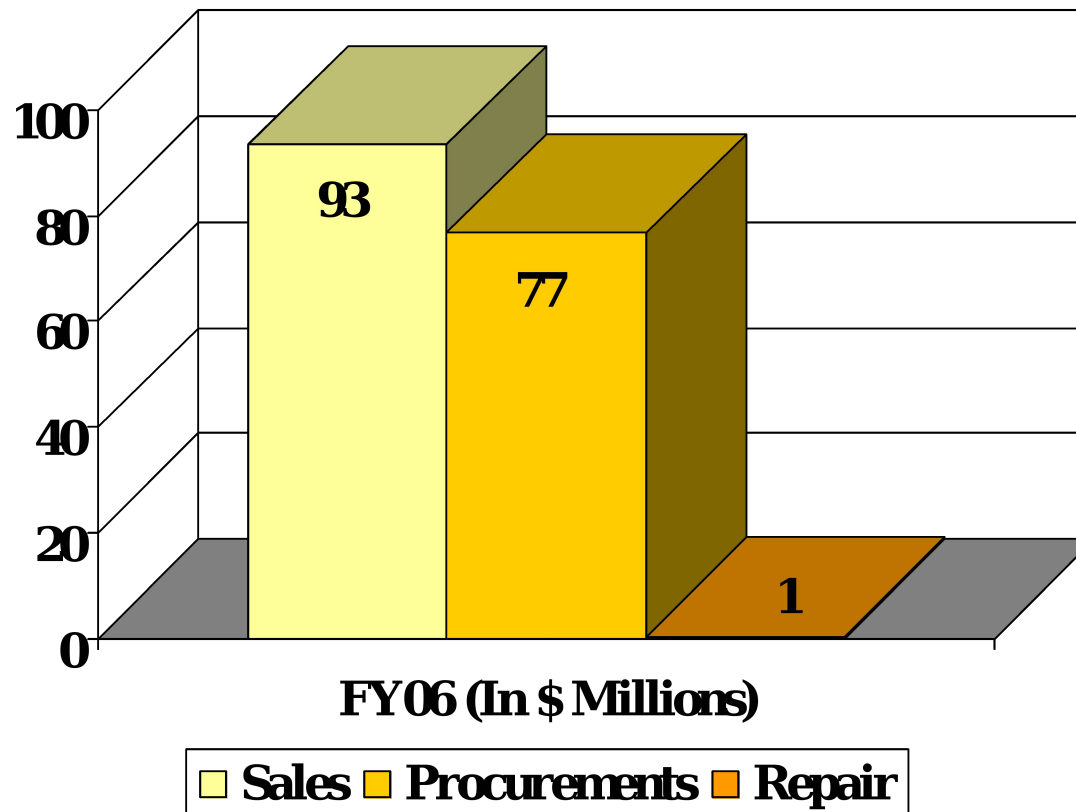
Top 10 Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
5180-01-481-8389	General Mechanics Tool Kit (GMTK)	15,500	\$ 14,537,830
4910-01-365-9304	Towbar, Motor Vehicle	0	
5180-01-502-9507	Kit, Assessment Battery (BDAR Main)	5,000	7,809,500
5180-01-502-9504	Kit, Assessment Battery (BDAR Crew)	3,714	2,495,288
1375-01-417-7104	Blasting Machine	4,705	2,443,165
4910-01-417-1870	Test Stand, Automotive	2,802	2,059,470
4910-01-370-9855	Mounter and Demounter	12	1,349,520
5180-01-500-4790	Tool Kit, Small Arms Repairman	192	1,344,000
4910-00-289-7233	Dolly, Jack	1,500	1,141,050
5180-01-493-1663	Tool Kit, Multi-capable Maintainer	540	750,600
		600	689,016

Chemical/Biological Defense

(Collective Protection, Masks, Decon, Smoke, Detect, Individual Protection)

FY06 Projections



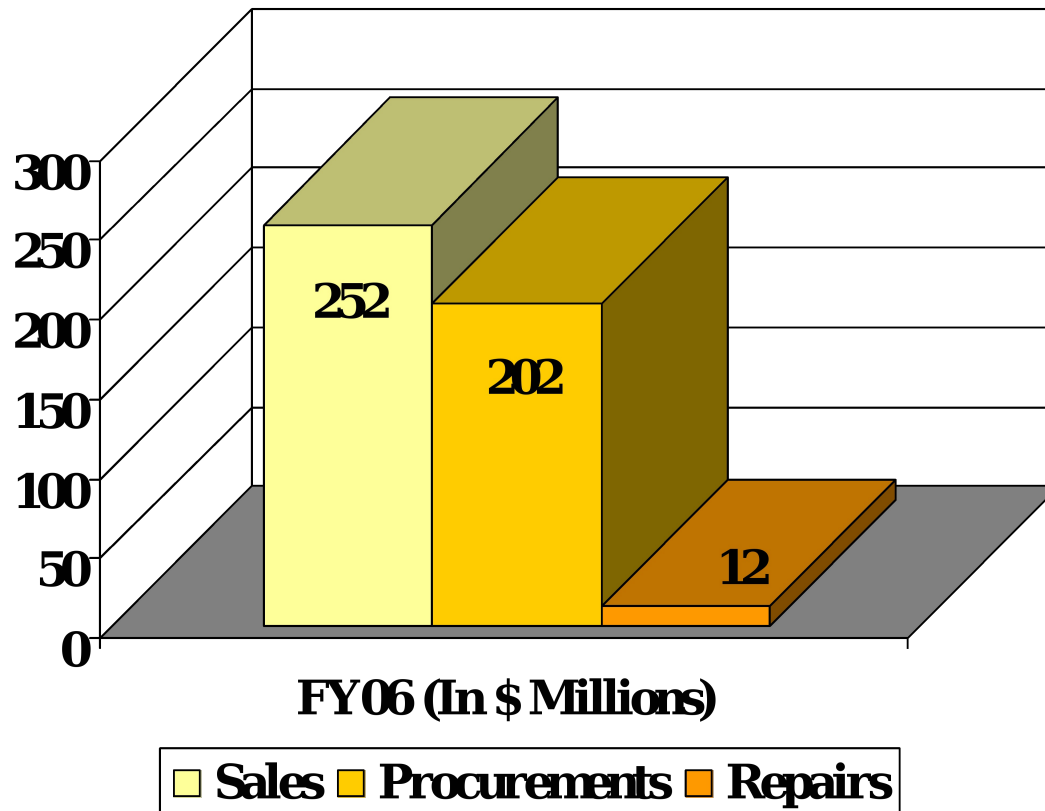
Chemical/Biological Defense

Top 10 Procurement Items

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY</u>	<u>DOLLARS</u>
4240-01-529-0601	Facepiece Assembly, Medium	26,00	\$
1055-01-451-2285	M310 Installation Kits	0	3,097,900
6665-01-353-7700	Detector Unit, Chemical	982	3,093,300
1040-01-454-1625	M7 Grenade Discharger	20	2,210,620
4240-01-529-0593	Facepiece Assembly, Small	4,687	1,654,511
5895-01-528-9289	Filter, Secondary	13,00	1,548,950
6665-01-364-4953	Detector-Cooler Assembly	0	1,085,659
4240-01-529-2289	Canister, Chemical	39,66	830,280
4240-01-528-9287	Hood, Chem-Bio	6	568,414
4240-01-529-0602	Facepiece Assembly, Large	20	567,414
		38,66	516,277
		6	
		6,067	
		4,333	

Tires

FY06 Projections



NOTE: Current BRAC moves contracting mission for tires to DLA. Privatizes all tires inventory and distribution missions.

Tires

Top 10 Procurement Items (Expiring Tire LTCs)

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>QTY/LENGTH OF LTC</u>	<u>DOLLARS</u>
2610-01-333-7632	Tire	670,920 ea (5 YR)	\$134,841,502
2610-01-334-2694	Tire	60,912 ea (3 YR)	30,378,032
2530-01-477-1660	Wheel Assy	17,145 ea (3 YR)	18,580,379
2530-01-506-5915	Wheel Assy	5796 ea (3 YR)	10,942,674
2640-01-419-6202	Run-Flat Kit	124,746 ea (3 YR)	7,932,598
2530-01-532-5636	Armor Set	3528 ea (3 YR)	6,085,800
2610-01-473-3997	Tire	13,572 ea (3 YR)	3,895,164
2610-01-364-5044	Tire	5760 ea (3 YR)	3,457,958
2610-01-481-5378	Tire	11,505 ea (3 YR)	2,969,786
2610-00-204-4091	Tire	12,600 ea (3 YR)	2,329,110

Potential Contractual

Pi Controllable

- Extended Administrative Lead Times
- Extended Production Time
- Quality Defects
- First Article Tests Not Passed and/or Not Timely
- Slow Response Time
- Late Deliveries from Subcontractors

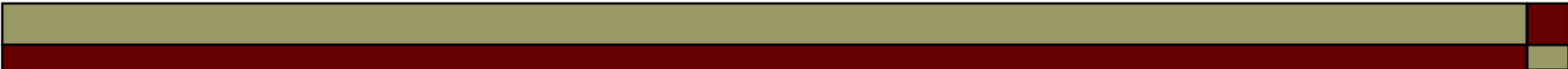
Uncontrollable

- Acts of God
- Plant Problems
- Strikes
- Shortages of Raw Materials
- Cost of Raw Materials

**What's Best
For
Our Warfighters?**

Operational Capabilities at Risk

Customer Satisfaction Decreases
Readiness Declines
Backorders
Increased Costs
Slowed or Stopped Repair Programs



How You Can Help:

- ❑ Reduce administrative problems that can delay contract awards (e.g., formatting, incomplete data, timely price quotes, etc.)
- ❑ Accelerate every delivery possible – sooner is better
- ❑ Drive down costs – so we can buy more for soldiers
- ❑ Anticipate readiness driver items and be prepared to help
- ❑ Explore supply chain and performance-based support initiatives – dialogue with us on your ideas

Deployed soldiers can't afford to wait! If we can buy more for the soldiers, everyone benefits!